

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE PUBLIC WORKS DEPARTMENT
NEGOTIATED SALARY INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the Public Works Department 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Public Works Department fund budget is hereby increased by \$44,391 from \$10,672,588 to \$10,716,979. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Public Works Department fund and supplemented by a transfer from the County General Fund if necessary.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the _____ day of _____, 2012.

Sarpy County Board Chairman

Attest:

SEAL

County Clerk

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE E911 COMMUNICATIONS
DEPARTMENT NEGOTIATED SALARY INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the Public Works Department 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the E911 Communications Department fund budget is hereby increased by \$26,675 from \$3,725,582 to \$3,752,257. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the E911 Communications Department fund and supplemented by a transfer from the County General Fund if necessary .

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the _____ day of _____, 2012.

Sarpy County Board Chairman

Attest:

SEAL

County Clerk

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE CHILD SUPPORT-COUNTY
ATTORNEY NEGOTIATED SALARY INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the Child Support-County Attorney 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Child Support-County Attorney fund budget is hereby increased by \$12,427 from \$985,819 to \$998,246. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Child Support-County Attorney fund and supplemented by a transfer from the County General Fund if necessary .

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the _____ day of _____, 2012.

 Sarpy County Board Chairman

Attest:

SEAL

 County Clerk

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE TOURISM NEGOTIATED SALARY
INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the Tourism 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Tourism fund budget is hereby increased by \$2,659 from \$784,398 to \$787,057. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Tourism fund and supplemented by a transfer from the County General Fund if necessary .

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the _____ day of _____, 2012.

Sarpy County Board Chairman

Attest:

SEAL

County Clerk

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE ALCOHOL DIVERSION
NEGOTIATED SALARY INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the Alcohol Diversion 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Alcohol Diversion fund budget is hereby increased by \$7,048 from \$464,108 to \$471,156. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Alcohol Diversion fund and supplemented by a transfer from the County General Fund if necessary .

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the _____ day of _____, 2012.

Sarpy County Board Chairman

Attest:

SEAL

County Clerk

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE LANDFILL NEGOTIATED SALARY
INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the Landfill 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Landfill fund budget is hereby increased by \$13,361 from \$4,456,630 to \$4,469,991. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Landfill fund and supplemented by a transfer from the County General Fund if necessary .

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the _____ day of _____, 2012.

 Sarpy County Board Chairman

Attest:

SEAL

 County Clerk

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE NOXIOUS WEED NEGOTIATED
SALARY INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the Noxious Weed 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Noxious Weed fund budget is hereby increased by \$660 from \$58,987 to \$59,647. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Noxious Weed fund and supplemented by a transfer from the County General Fund if necessary .

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the _____ day of _____, 2012.

 Sarpy County Board Chairman

Attest:

SEAL

 County Clerk

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE INFORMATION SYSTEMS
NEGOTIATED SALARY INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the Information Systems 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Information Systems fund budget is hereby increased by \$20,133 from \$2,019,744 to \$2,039,877. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Information Systems fund and supplemented by a transfer from the County General Fund if necessary.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the _____ day of _____, 2012.

 Sarpy County Board Chairman

Attest:

SEAL

 County Clerk

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE GIS NEGOTIATED SALARY
INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the GIS 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the GIS fund budget is hereby increased by \$4,651 from \$379,807 to \$384,458. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the GIS fund and supplemented by a transfer from the County General Fund if necessary .

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the _____ day of _____, 2012.

Sarpy County Board Chairman

Attest:

SEAL

County Clerk

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE PURCHASING NEGOTIATED
SALARY INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the Purchasing 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Purchasing fund budget is hereby increased by \$2,230 from \$145,304 to \$147,534. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Purchasing fund and supplemented by a transfer from the County General Fund if necessary .

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the _____ day of _____, 2012.

 Sarpy County Board Chairman

Attest:

SEAL

 County Clerk

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE FLEET SERVICES NEGOTIATED
SALARY INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the Fleet Services 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Fleet Services fund budget is hereby increased by \$9,965 from \$1,208,807 to \$1,218,772. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Fleet Services fund and supplemented by a transfer from the County General Fund if necessary .

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the _____ day of _____, 2012.

Sarpy County Board Chairman

Attest:

SEAL

County Clerk

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE
593-4155
www.sarpy.com

ADMINISTRATOR Mark Wayne
DEPUTY ADMINISTRATOR Scott Bovick
FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

Rusty Hike District 1
Jim Thompson District 2
Tom Richards District 3
Jim Nekuda District 4
Jim Warren District 5

MEMO

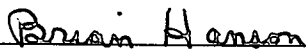
To: Sarpy County Board of Commissioners

From: Brian Hanson

Re: Budget Increases for Negotiated Salaries Outside the General Fund

At the February 28, 2012 Board meeting the County Board will be asked to approve the attached Resolutions increasing appropriations for various fund budgets outside the General fund. These increases reflect the negotiated salary increases that were in excess of the amount budgeted. A public hearing is required for budget increases outside the General fund. When the budget for each year is prepared, Fiscal Administration recommends the amount to be budgeted for salary increases if negotiations have not been completed, with the understanding that appropriations will be added if necessary once the negotiations are complete. All of the contracts with the various bargaining units (with the exception of the attorneys in the Child Support-County Attorney fund) have now been approved. The attached Resolutions increase these fund budgets to fully fund the negotiated salaries. The source of funds for these increases will be cash on hand in the various funds and supplemented by a transfer from the County General Fund if necessary.

February 14, 2012



Brian Hanson, Fiscal Administrator

BEH/dp

cc: Mark Wayne
Scott Bovick
Deb Houghtaling
Denny Wilson
Larry Lavelle
Bill Mackenzie
Linda Revis
Jean Brazda
Duwaine Brigman
Marty Hein
Mark Walters
Eric Herbert
Pat Clarke